



**CORPORACIÓN AUTÓNOMA REGIONAL DE LOS VALLES DEL SINÚ Y DEL SAN JORGE - CVS**

**891.000.627-0**

**INFORME DE EJECUCIÓN PRESUPUESTAL DE GASTOS PERIODO**

Vigencia Fiscal: 2025 Fecha: 2025/01/01 al 2025/05/31 - PRESUPUESTO DE LA VIGENCIA - Recurso: NACIÓN - PROPIOS

Rubro / Unidad - Gasto - Recurso	Nombre	Apr. Inicial	Apr. Modificaciones	Apr. Definitiva	Certificados	Compromisos	Ordenes de Pago	Pagos	Apr. Por Certificar	Apr. Por Pagar
3208 2	GASTOS	33,022,805,607.00	11,008,758,355.34	44,031,563,962.34	22,429,241,846.86	19,610,261,870.11	8,145,482,797.11	8,145,482,797.11	21,602,322,115.48	0.00
3208 2 1	FUNCIONAMIENTO	8,305,641,741.00	1,318,728,216.65	9,624,369,957.65	5,064,223,750.72	4,362,152,341.97	3,783,284,389.97	3,783,284,389.97	4,560,146,206.93	0.00
3208 2 1 1	GASTOS DE PERSONAL	3,224,951,213.00	-31,136,469.00	3,193,814,744.00	1,377,987,388.00	1,209,779,642.00	1,209,779,642.00	1,209,779,642.00	1,815,827,356.00	0.00
3208 2 1 2	ADQUISICIÓN DE BIENES Y SERVICIOS	2,393,047,385.00	306,534,830.75	2,699,582,215.75	2,115,698,465.72	1,677,487,293.97	1,098,619,341.97	1,098,619,341.97	583,883,750.03	0.00
3208 2 1 3	TRANSFERENCIAS CORRIENTES	174,334,308.00	77,319,584.00	251,653,892.00	160,361,443.00	155,801,028.00	155,801,028.00	155,801,028.00	91,292,449.00	0.00
3208 2 1 8	GASTOS POR TRIBUTOS, TASAS, CONTRIBUCIONES, MULTAS, SANCIONES E INTERESES DE MORA	2,513,308,835.00	966,010,270.90	3,479,319,105.90	1,410,176,454.00	1,319,084,378.00	1,319,084,378.00	1,319,084,378.00	2,069,142,651.90	0.00
3208 2 3	INVERSIÓN	24,717,163,866.00	9,690,030,138.69	34,407,194,004.69	17,365,018,096.14	15,248,109,528.14	4,362,198,407.14	4,362,198,407.14	17,042,175,908.55	0.00
3208 2 3 1	I. ORDENAMIENTO AMBIENTAL TERRITORIAL	1,026,697,785.00	520,116,224.00	1,546,814,009.00	764,281,124.00	742,527,352.00	308,471,352.00	308,471,352.00	782,532,885.00	0.00
3208 2 3 2	II. GESTIÓN INTEGRAL DEL RECURSO HÍDRICO	1,949,349,565.00	404,853,484.80	2,354,203,049.80	734,782,448.00	646,949,708.00	190,048,917.00	190,048,917.00	1,619,420,601.80	0.00
3208 2 3 3	III. GESTIÓN INTEGRAL DE MARES, COSTAS Y RECURSOS ACUÁTICOS	385,000,000.00	-20,000,000.00	365,000,000.00	365,000,000.00	165,000,000.00	43,220,000.00	43,220,000.00	0.00	0.00
3208 2 3 4	IV. CONSERVACIÓN DE LA BIODIVERSIDAD Y SUS SERVICIOS ECOSISTÉMICOS	6,851,429,097.00	-684,730,410.00	6,166,698,687.00	4,954,964,829.00	4,942,013,396.00	484,169,995.00	484,169,995.00	1,211,733,858.00	0.00
3208 2 3 5	V. GESTIÓN DEL CAMBIO CLIMÁTICO PARA UN DESARROLLO BAJO EN CARBONO Y RESILIENTE AL CLIMA	1,230,363,636.00	5,554,069,464.29	6,784,433,100.29	1,230,000,000.00	990,000,000.00	390,074,000.00	390,074,000.00	5,554,433,100.29	0.00
3208 2 3 6	VI. FORTALECIMIENTO DEL DESEMPEÑO AMBIENTAL DE LOS SECTORES PRODUCTIVOS	8,255,039,101.00	4,033,508,449.60	12,288,547,550.60	6,418,995,078.00	5,356,815,806.00	2,122,313,672.00	2,122,313,672.00	5,869,552,472.60	0.00
3208 2 3 7	VII. GESTIÓN DE LA INFORMACIÓN Y EL CONOCIMIENTO AMBIENTAL	730,000,000.00	50,000,000.00	780,000,000.00	593,000,000.00	185,000,000.00	48,000,000.00	48,000,000.00	187,000,000.00	0.00
3208 2 3 8	VIII. FORTALECIMIENTO DE LA GESTIÓN Y DIRECCIÓN DEL SECTOR AMBIENTE Y DESARROLLO SOSTENIBLE	2,336,343,822.00	-314,516,000.00	2,021,827,822.00	1,015,953,554.14	967,328,033.14	456,176,583.14	456,176,583.14	1,005,874,267.86	0.00
3208 2 3 9	IX. EDUCACIÓN AMBIENTAL	1,952,940,860.00	146,728,926.00	2,099,669,786.00	1,288,041,063.00	1,252,475,233.00	319,723,888.00	319,723,888.00	811,628,723.00	0.00
		<b>33,022,805,607.00</b>	<b>11,008,758,355.34</b>	<b>44,031,563,962.34</b>	<b>22,429,241,846.86</b>	<b>19,610,261,870.11</b>	<b>8,145,482,797.11</b>	<b>8,145,482,797.11</b>	<b>21,602,322,115.48</b>	<b>0.00</b>

  
 MARTHÁ DE ARMAS DORÍA  
 Profesional universitario